



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS
RS SOFTWARE (INDIA) LIMITED
(CIN: L72200WB1987PLC043375)
An ISO 9001:2008, ISO 27001:2013 Company

₹ in Lac

Statement of Consolidated Audited Financial Results for the Period Ended Dec 31,2018

PARTICULARS	Quarter Ended			9 Months ended 31st Dec		Year Ended
	Dec-18	Sep-18	Dec-17	Dec-18	Dec-17	Mar-18
REVENUE FROM OPERATION	1,702.38	1471.30	1421.67	4443.83	4809.28	6342.92
OTHER INCOME	190.97	132.93	137.10	455.60	658.33	855.04
TOTAL REVENUE	1893.34	1604.23	1558.77	4899.44	5467.62	7197.96
EXPENSES :						
Purchases of Stock-in-Trade	325.39	7.50	0.00	332.89	90.78	90.78
Employee benefits expense	1,570.96	1834.21	1814.71	5028.88	5637.65	7389.33
Finance costs	2.08	3.26		9.09		3.75
Depreciation and amortization expense	83.30	85.30	51.07	251.49	164.62	224.15
Other expenses	665.49	549.65	818.93	1921.19	2490.44	3315.33
Total Expenses	2647.22	2479.91	2684.71	7543.54	8383.49	11023.34
Profit/(loss) before exceptional items and tax	(753.88)	(875.68)	(1125.94)	(2644.10)	(2915.88)	(3825.38)
Profit/(loss) before tax	(753.88)	(875.68)	(1125.94)	(2644.10)	(2915.88)	(3825.38)
Tax expense:						
Current tax	21.01	2.34	(2.18)	40.68	9.46	28.42
Deferred tax	(108.28)	(159.06)	(363.23)	(628.07)	(955.09)	(1,210.13)
Profit (Loss) for the period from continuing operations	(666.61)	(718.96)	(760.53)	(2056.71)	(1970.24)	(2643.67)
Attributable to:						
Shareholders of the Company	(645.86)	(695.17)	(743.41)	(1,989.48)	(1,921.42)	(2,580.85)
Non Controlling Interest	(20.75)	(23.78)	(17.11)	(67.23)	(48.82)	(62.82)
Other Comprehensive Income	-	0.00	-	-	-	-
Items that will not be reclassified to profit or loss	-	0.00	(14.14)	-	(42.42)	(12.81)
Profit (Loss) for the period	(666.61)	(718.96)	(774.66)	(2056.71)	(2012.66)	(2656.48)
Attributable to:						
Shareholders of the Company	(645.86)	(695.17)	(757.55)	(1989.48)	(1963.84)	(2593.66)
Non Controlling Interest	(20.75)	(23.78)	(17.11)	(67.23)	(48.82)	(62.82)
Paid Up Share Capital(par value RS 5 each fully paid)	1,285.42	1285.42	1285.42	1,285.42	1285.42	1285.42
Other Equity	15,627.23	16136.15	18105.45	15,627.23	18105.45	17504.97
Earnings per equity share (for continuing operation):						
Basic	(2.59)	(2.79)	(2.96)	(8.00)	(7.66)	(10.28)
Diluted	(2.59)	(2.79)	(2.96)	(8.00)	(7.66)	(10.28)

Note:1)The audited Consolidated Financial Statements for the period ended December 31,2018 have been taken on record by the Board of Directors at its meeting held on January 22nd, 2019.The statutory auditors have expressed an unqualified audit opinion. The information presented above is extracted from the audited interim consolidated financial statements.The interim consolidated financial statements are prepared in accordance with the Indian Accounting Standards(Ind AS).AS prescribed under section 133 of the Company's Act 2013,read with Rule 3 of the Companies (Indian Accounting Standards) Rules,2015 and Companies(Indian Accounting Standards) Amendment Rules

2)The audited consolidated financial results of the company for the period ended December 31,2018,have been reviewed by the Audit Committee of the board and approved by the Board of Directors at its meeting held on January 22,2019.

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

On behalf of the Board of Directors of
R S Software (India) Limited

DATED Jan 22nd,2019
PLACE : Kolkata

R R Jain
(Chairman & Managing Director)
DIN : 00122942



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 R S O F T W A R E (I N D I A) L I M I T E D
 (CIN: L72200WB1987PLC043375)
 An ISO 9001:2008, ISO 27001:2013 Company

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Statement of Consolidated Audited Financial Results for the Period Ended Dec 31,2018						
Particulars	Quarter Ended			9 Months ended 31st DEC		YEAR ENDED
	Dec-18	Sep-18	Dec-17	2018	2017	31st of MARCH 2018
1. Segment Revenue (net sale / income from each segment should be disclosed						
a. Segment - A (USA)	1,212.37	1,243.65	1197.91	3479.15	3945.35	5,215.59
b. Segment - B (ROW)	(146.70)	227.65	223.77	327.97	863.93	1,127.33
Total	1,065.67	1,471.30	1,421.68	3,807.13	4,809.28	6,342.92
Other Income						
Segment - B (ROW)	827.67	132.93	137.09	1092.31	658.34	855.04
Total	827.67	132.93	137.09	1,092.31	658.34	855.04
Less : Inter - segment revenue						
Net Revenue from Operations	1,893.34	1,604.23	1,558.77	4,899.44	5,467.62	7,197.96
2.Segment Results Profit/(Loss) before Tax & Interest from each segment						
a. Segment - A (USA)	(990.74)	(217.42)	(579.38)	(1,541.34)	(1,110.52)	(1,408.57)
b. Segment - B (ROW)	582.99	(364.06)	(249.52)	(149.08)	(924.18)	(1,218.64)
Total	(407.75)	(581.48)	(828.90)	(1,690.41)	(2,034.70)	(2,627.21)
Less : Interest	2.08	3.26	0.00	9.09	0.00	3.75
Less : Depreciation	83.30	85.29	51.07	251.49	164.62	224.15
Less : Unallocable Selling , General & Administrative Expenses	260.75	205.65	245.97	693.11	716.57	970.26
Profit before tax	(753.88)	(875.68)	(1,125.94)	(2,644.10)	(2,915.88)	(3,825.38)

Note :

Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in

STATEMENT OF ASSETS & LIABILITIES			
ASSETS	9 Months ended 31st Dec		YEAR ENDED
	Dec-18	Dec-17	Mar-18
NON CURRENT ASSETS			
PROPERTY PLANT & EQUIPMENT			
PROPERTY PLANT & EQUIPMENT	446.26	461.29	493.52
INTANGIBLE ASSETS	793.02	165.28	829.68
INTANGIBLE ASSETS UNDER DEVELOPMENT	346.09	726.44	20.24
FINANCIAL ASSETS			
INVESTMENTS	338.96	704.58	719.90
LOANS	1300.00	1300.00	1300.00
OTHER FINANCIAL ASSET	1052.29	571.67	605.65
DEFERRED TAX ASSETS (Net)	2819.74	1936.63	2191.67
OTHER NON CURRENT ASSETS	1096.30	983.93	1036.44
CURRENT ASSETS			
FINANCIAL ASSETS			
INVESTMENT	4736.06	8128.06	5666.10
TRADE RECEIVABLES	1011.37	1686.16	1004.64
CASH & CASH EQUIVALENTS	1632.11	1635.41	4183.17
OTHER BANK BALANCES	769.91	617.92	600.27
OTHER FINANCIAL ASSETS	429.45	319.01	385.30
OTHER CURRENT ASSETS	1943.95	1332.37	1309.07
TOTAL	18715.51	20568.76	20345.65
LIABILITIES			
EQUITY			
SHARE CAPITAL	1285.42	1285.42	1285.42
OTHER EQUITY	15627.23	18105.45	17504.95
NON CONTROLLING INTEREST	43.56	123.19	109.19
NON CURRENT LIABILITIES			
PROVISIONS	262.75	190.46	298.52
CURRENT LIABILITIES			
FINANCIAL LIABILITY			
SHORT TERM BORROWINGS/ADVANCES	0.00		0.00
TRADE PAYABLES	450.85	488.79	938.25
OTHER FINANCIAL LIABILITIES	56.58	59.16	59.16
OTHER CURRENT LIABILITIES	977.36	210.50	132.73
SHORT TERM PROVISIONS	11.76	105.79	17.42
TOTAL	18715.51	20568.76	20345.65

On behalf of the Board of Directors of
 R S Software (India) Limited

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