



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS  
**RS SOFTWARE (INDIA) LIMITED**  
 An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company  
 Statement of Audited Consolidated Financial Results for the Quarter Ended 31st Dec ' 2012

₹ in Lac

Particulars	Quarter Ended			9 Month Ended		Year ended
	Dec' 2012	Sep' 2012	Dec' 2011	Dec' 2012	Dec' 2011	March 31st 2012
<b>1 Income from Operations</b>						
a ) Export Income	7,735	8,347	7,181	24,088	19,192	26,186
b ) Domestic Income	20	28	55	108	165	217
<b>Total Income from operation (net) (a+b)</b>	<b>7,755</b>	<b>8,375</b>	<b>7,236</b>	<b>24,196</b>	<b>19,357</b>	<b>26,403</b>
<b>2 Expenses</b>						
a. Employee Cost	5,785	6,028	4,992	17,520	13,740	18,789
b. Depreciation & amortisation expense	90	89	91	258	304	418
c. Other Cost	935	980	1,072	3,056	2,819	3,738
<b>d. Total Expenses (a+b+c)</b>	<b>6,810</b>	<b>7,097</b>	<b>6,155</b>	<b>20,834</b>	<b>16,863</b>	<b>22,945</b>
<b>3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)</b>	<b>945</b>	<b>1,278</b>	<b>1,081</b>	<b>3,362</b>	<b>2,494</b>	<b>3,458</b>
4 Other Income	208	57	31	369	32	96
<b>5 Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,153</b>	<b>1,335</b>	<b>1,112</b>	<b>3,731</b>	<b>2,526</b>	<b>3,554</b>
6 Finance Cost	17	25	12	67	28	45
<b>7 Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,136</b>	<b>1,310</b>	<b>1,100</b>	<b>3,664</b>	<b>2,498</b>	<b>3,509</b>
8 Exceptional Item	-	-	-	-	-	-
<b>9 Profit/ Loss from ordinary Activity before tax (7-8)</b>	<b>1,136</b>	<b>1,310</b>	<b>1,100</b>	<b>3,664</b>	<b>2,498</b>	<b>3,509</b>
<b>10 Tax Expenses</b>						
- Current	211	331	302	845	603	690
- Deferred	(12)	24	3	(31)	(31)	(67)
<b>11 Net Profit/ Loss from ordinary Activity after tax (9-10)</b>	<b>937</b>	<b>955</b>	<b>795</b>	<b>2,850</b>	<b>1,926</b>	<b>2,886</b>
12 Extraordinary items (net of tax expenses ₹. NIL )	-	-	-	-	-	-
<b>13 Net Profit/ Loss for the period</b>	<b>937</b>	<b>955</b>	<b>795</b>	<b>2,850</b>	<b>1,926</b>	<b>2,886</b>
14 Share of Profit / (loss) of associates	85	7	32	154	90	143
15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates (13 - 14 )	852	948	763	2,696	1,836	2,743
<b>16 Paid-Up Equity Capital (Face value ₹ 10 each)</b>	<b>1,147</b>	<b>1,147</b>	<b>1,108</b>	<b>1,147</b>	<b>1,108</b>	<b>1,147</b>
<b>17 Reserves excluding revaluation reserves</b>	<b>10,280</b>	<b>8,772</b>	<b>5,997</b>	<b>10,280</b>	<b>5,997</b>	<b>7,607</b>
<b>18 Earnings per share (EPS)</b>						
- Basic ( Reported),	8.17	8.33	7.21	24.86	17.47	26.10
- Diluted	7.50	7.80	3.60	22.83	8.73	25.71
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Shareholding</b>						
- No. of Shares	77,66,070	77,66,070	77,77,884	77,66,070	77,77,884	77,76,070
- Percentage of Shareholding	67.73%	67.73%	70.53%	67.73%	70.53%	67.81%
<b>2 Promoters and Promoter Group Shareholding :</b>						
a ) Pledged / Encumbered						
- Number of Share	-	-	96,000	-	96,000	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	2.95%	-	2.95%	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	0.87%	-	0.87%	-
b ) Non-encumbered						
- Number of Share	37,00,991	37,00,991	31,54,112	37,00,991	31,54,112	36,90,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	97.05%	100.00%	97.05%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	32.27%	32.27%	28.60%	32.27%	28.60%	32.19%

Particulars	Quarter ended 31.12.2012
<b>B Investor Complaints</b>	
Pending at the beginning of the quarter	-
Received during the quarter	3
Disposal of during the quarter	3
Remaining unresolved at the end of the quarter	-

**Notes :**

- (1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 8th Jan '2013
- (2) The Board of Director has declared Interim Dividend of 15% to the Equity Shareholder's of RS Software (India) Ltd.

On behalf of the Board of Directors of  
**R S Software (India) Limited**

Registered Office :  
 234/3A, A.J.C. Bose Road,  
 Kolkata - 700 020

DATED: Jan 8th , 2013.

R R Jain  
 (Chairman & Managing Director)



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

₹ in Lac

Particulars	Quarter Ended			9 Month Ended		Year ended
	Dec' 2012	Sep' 2012	Dec' 2011	Dec' 2012	Dec' 2011	March 31st 2012
<b>1. Segment Revenue ( net sale / income from each segment should be disclosed</b>						
a. Segment - A (USA)	6,722	7,343	6,237	21,185	16,991	23,133
b. Segment - B (ROW)	1,033	1,032	999	3,011	2,366	3,271
<b>Total</b>	<b>7,755</b>	<b>8,375</b>	<b>7,236</b>	<b>24,196</b>	<b>19,357</b>	<b>26,403</b>
<b>Other Income</b>						
Segment - B (ROW)	208	57	31	369	32	96
<b>Total</b>	<b>7,963</b>	<b>8,432</b>	<b>7,267</b>	<b>24,565</b>	<b>19,389</b>	<b>26,499</b>
<b>Less : Inter - segment revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Revenue from Operations</b>	<b>7,963</b>	<b>8,432</b>	<b>7,267</b>	<b>24,565</b>	<b>19,389</b>	<b>26,499</b>
<b>2.Segment Results Profit/(Loss) before Tax &amp; Interest from each segment</b>						
a. Segment - A (USA)	1,383	1,217	1,250	4,173	3,060	4,391
b. Segment - B (ROW)	194	440	235	680	443	649
<b>Total</b>	<b>1,577</b>	<b>1,657</b>	<b>1,485</b>	<b>4,853</b>	<b>3,503</b>	<b>5,040</b>
Less : Interest	17	25	12	67	28	45
Less : Depreciation	90	89	91	258	304	418
Less : Unallocable Selling , General & Administrative Expenses	334	233	282	864	673	1,068
<b>Profit before tax</b>	<b>1,136</b>	<b>1,310</b>	<b>1,100</b>	<b>3,664</b>	<b>2,498</b>	<b>3,509</b>

**Note :**

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

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DATED: Jan 8th , 2013.

On behalf of the Board of Directors of  
R S Software (India) Limited

R R Jain  
(Chairman & Managing Director)